

## Wigan's Local Area Agreement Submission Template

Priority	Indicator(s), including those from national indicator set (shown with a *)		Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			GONW Tracker Status	Partners who have signed-up to targets and any which are acting as lead partner (shown with a *)
				08/09	09/10	10/11		
Improve access to sustainable transport, support independence and reduce traffic congestion	*167	Congestion - average journey time per mile during the morning peak		No increase in congestion for the forecast increase in throughput miles of 1.5% on the routes by the end of LTP 2. If the change in throughput proves to be greater than forecast, then we aim to achieve change in the congestion indicator 1.5 percentage points lower.	No increase in congestion for the forecast increase in throughput miles of 1.5% on the routes by the end of LTP 2. If the change in throughput proves to be greater than forecast, then we aim to achieve change in the congestion indicator 1.5 percentage points lower.	No increase in congestion for the forecast increase in throughput miles of 1.5% on the routes by the end of LTP 2. If the change in throughput proves to be greater than forecast, then we aim to achieve change in the congestion indicator 1.5 percentage points lower.	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * Primary Care Trust
	*175	% people who have access to services and facilities by public transport, walking	Primary Schools 98.95% Secondary Schools 98.24%	Primary Schools 99.30% Secondary	Primary Schools 99.65% Secondary	Primary Schools 100% Secondary	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * Primary Care Trust

		and cycling	GP's 96.53%	Schools 98.83% GP's 96.53%	Schools 99.42% GP's 97.03%	Schools 100% GP's 97.53%		
	198 Local	Children travelling to school – mode of travel usually used (5-16yrs)						Wigan Council * Primary Care Trust
Reduce early deaths and disability due to CHD, stroke and cancer	*120 a	All-age all cause mortality – female	2006 613.42, 2005 602.33, 2004 622.43	557	540	524	C3 Agreed indicator- targets agreed by GO and LA.	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust
	*120 b	All-age all cause mortality – male	2006 849.54, 2005 857.44, 2004 952.59	749	714	681	C3 Agreed indicator- targets agreed by GO and LA.	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust
	*123	Stopping smoking (rate of self-reported 4-week smoking quitters per 100,000 population aged 16 or over)	2006/07 Wigan 1032.11 { 2,550 quitters / (247,066/100,000) = 1032.11 }	1,189	1,297	1,405	C3 Agreed indicator- targets agreed by GO and LA.	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust
	121 Local	Mortality from all circulatory diseases at ages under 75	2006 Wigan 111.68, NW 96.24, England 79.00	97.17	91.69	86.53	Targets aligned with NI 120 but time delay noted for actual data	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust
	122 Local	Mortality from all cancers at ages under 75	2006 Wigan 126.5, NW 127.91, England 115.54	117.37	114.29	111.29	Targets aligned with NI 120 but time delay noted for actual data	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust
	135 Local	Carers receiving needs assessment or review and a specific carer's service, or advice / information	2006/07 18.2% 2007/08 18.8% Projected	19.4	19.9	20.5		Wigan Council

Safeguarding, respect and dignity for vulnerable adults	*127	Self reported experience of social care users					C4 Agreed indicator – no target to be set in first year	Wigan Council* Primary Care Trust
	Local	% Take up by PVI of allocated safeguarding training courses	2007/08 60.5%	65.0%			Proposed target year 1	Wigan Council
	Local	% of vulnerable adults and/or appropriate representatives invited to attend safeguarding initial case conferences	2007/08 63%	66.0%			Proposed target year 1	Wigan Council
Provide care closer to home for people with long term conditions	*124	% people with a long-term condition who are supported by people providing health and social care services to be independent and in control of their condition					C4 Agreed indicator – no target to be set	Wigan Council* Primary Care Trust
	135 Local	Carers receiving needs assessment or review and a specific carer's service, or advice and information	2006/07 18.2% 2007/08 18.8% Projected	19.4	19.9	20.5		Wigan Council
	Local	% of vulnerable people achieving independent living	2006/07 81.3% 2007/08 82.8% projected	82%			Target for Year 1 Further targets to be agreed by SP	Wigan Council ALW PCT National Probation Service

							Commissioning Body	
	49 Local	Number of primary fires and related fatalities and non-fatal casualties (excluding precautionary checks)	49a Total no of primary fires per 100,000 pop 2005/06 350	260	250	240	Targets may be subject to change	Wigan Council GM Fire & Rescue Service
			49b Total no of fatalities due to primary fires per 100,000 pop 2005/06 2.59	2	1.6	1.3		
			49c Total no of non-fatal casualties (exc. precautionary checks) per 100,000 pop 2005/06 19.49	16.24	14.62	13		
Reduce social exclusion for older people and other vulnerable adults	*138	% people over 65 who feel satisfied with both home and neighbourhood					C4 Agreed indicator – no target to be set.	Wigan Council* Primary Care Trust
Increase people's and community's perception of control over own lives or where they live	*7	Environment for a thriving third sector				No targets to be set because of availability of local data but in agreement that negotiated figures will represent at least 6% increase.	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council* Primary Care Trust Wigan and Leigh Housing
	*130	Social Care clients receiving Self Directed Support per 100,000 population (Direct Payments and	2006/07 107.5	184	551	1102	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * Primary Care Trust

		Individual Budgets)						
Reduce the level of worklessness	*153 WNF	Working age people claiming out of work benefits in the worst performing neighbourhoods	Q2 2007 Wigan 32.39, NW 33.49, England 31.22	31.4	30	28	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council* Primary Care Trust Job Centre Plus Probation service Wigan and Leigh Housing Wigan College Learning and Skills Council
Increase levels of enterprise and inward investment	*171	VAT registration rate	2006 Wigan 26.6 NW 32.4, England 38.8				C4 Agreed indicator – no target to be set in first year	Wigan Council Business Link
	Local	Visitor spend (£m's)	2006/07 Wigan £290.56 (millions) against target of £270.99 millions					Wigan Leisure and Culture Trust* Wigan Council
Increase skill levels with reference to business need	*163 WNF	% of working age population qualified to at least Level 2 or higher	2006 Wigan 61.68%, NW 66.97%, England 68.08%	65.4%	67.3%	69.1%	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * Learning and skills Council
	*164 WNF	% of working age population qualified to at least Level 3 or higher	2006 Wigan 40.95%, NW 46.54%, England 47.84%	43.7%	45.0%	46.4%	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * Learning and skills Council
Increase the overall supply of affordable housing to meet the needs of all its residents and the local economy	*154	Number of net additional homes provided	2006/07 Wigan 601	650	700	978	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * Wigan and Leigh Housing
To strengthen our weaker housing markets by increasing the choice and quality of the	*158	% non-decent council homes	2006/07 Wigan 15.9%	8%	6%	4%	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * Wigan and Leigh Housing

housing offer in these localities								
To better meet the needs of vulnerable and homeless people by investing in better prevention and support services	*156	Number of households living in temporary accommodation	2006/07 Wigan 65	60	30	19	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * Wigan and Leigh Housing
To increase participation in community and cultural activities that improve the well being of individuals, and community cohesion	*1	% of people who believe people from different backgrounds get on well together in their local area	2006/07. Wigan 69%, NW 76%, England 78%	70.27%	71.5%	72.81%	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * Wigan Leisure and Culture Trust
	*4	% of people who feel they can influence decisions in their locality	2006/07 Wigan 28% NW 32%, England 32%	29%	30%	32%	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * Wigan and Leigh Housing Police Fire service Wigan Leisure and Culture Trust
	Local	Aggregation of Libraries, Heritage and Arts		4305.68	4304.21	4419.94		Wigan Leisure and Culture Trust * Wigan Council
	Local	Visits to parks and open spaces		77%	78%	79%		Wigan Leisure and Culture Trust * Wigan Council
	Local	Visits to sports and Leisure centres		6009.75	6069.85	6130.55		Wigan Leisure and Culture Trust * Wigan Council
Improve the cleanliness and greenness of the borough	*195 a	Improved street and environmental cleanliness (litter)	2006/07 combined litter and detritus = 20%	31	26	20	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council Wigan and Leigh Housing Community Safety partnership

	*195 b	Improved street and environmental cleanliness (detritus)		32	29	23	As above	Wigan Council Wigan and Leigh Housing Community Safety partnership
	*195 c	Improved street and environmental cleanliness (graffiti)	2006/07 Wigan 13%	8	6	4	As above	Wigan Council Wigan and Leigh Housing Community Safety partnership
	*195 d	Improved street and environmental cleanliness (flyposting)	2006/07 Wigan 5%	3	2	1	As above	Wigan Council Wigan and Leigh Housing Community Safety partnership
Improve the management of waste	*191	Residual household waste per head	2006/07 923kg per household.	887	791	776	.C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council *
Improve the Borough's performance in relation to climate change (and prepare to adapt to its impacts)	*188	Planning to adapt to climate change	Level 0	Level 1	Level 2	Level 4	.C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * Wigan and Leigh Housing
Reduce teenage pregnancy and improve access to sexual health services	*112	Under 18 Conception rate (% change from 1998)	2006 Wigan -1.21%, NW -12.54%, England - 13.29%  1998 rate at 52.9	-26%  39.3 (reported in 2009/10)	-38%  33.3 (reported in 2010/11)	-50%  26.8 (reported in 2011/12)	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * PCT
Enhancing children and young people's well-being with a particular focus on obesity, alcohol abuse and	*56	Obesity among primary school age children in Year 6		16.9%	16.9%	16.9%	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * PCT

emotional resilience								
Safeguard children and young people through improved prevention, early intervention and community engagement	*60	% core assessments for children's social care that were carried out within 35 working days of their commencement	2006/07 Wigan 43.98%, NW 80.21%, England 78.48%	75.10%	77.00%	83%	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * All Wigan Safeguarding Children Board agencies (PCT, WWL, 5 Boroughs, GMP, etc)
Improve outcomes for Children in Care	*63	Stability of placements of looked after children: length of placement	2006/07 Wigan 65.1%, NW 67.00%, England 66.0%	75%	77%	80%	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council All Wigan Safeguarding Children Board agencies (PCT, WWL, 5 Boroughs, GMP, etc)
Narrow the attainment gap between our most disadvantaged communities and the population as a whole	*102 a	Achievement gap FSM KS2 Level 4+ (English and Maths)	Latest data Wigan 20%	18%	16%	14%	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * Wigan College LSC
	*102 b	Achievement gap FSM KS4 5+ A*-C (including English and Maths) and equivalent	Latest data Wigan 26.1%	24%	22%	20%	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * Wigan College LSC
Reduce children and young people's involvement in anti-social behaviour and offending	*111	The number of first time entrants to the Youth Justice System aged 10 – 17	Wigan -12.9%				C4 Agreed indicator – no target to be set in first year	GMP GM Probation
Improving the range of things to do and	*110	Number of young people's participating in positive activities	Wigan 13.8%				C4 Agreed indicator – no target to be set	Wigan Council * WLCT

accessibility of positive activities for all children and young people							in first year	
	Local	Access to positive activities for young people with LDD (as a percentage of the total of those participating in Youth Services Activities)	1.30%	2.50%	3.75%	5%		Wigan Council * WLCT
Improving participation and attainment in education, employment and training for 14-19 year olds WNF	*117 WNF	% 16 to 18 year olds who are not in education, training or employment (NEET)	2007/08 Wigan 8.16%	7.80%	7.50%	6.8%	C3 Agreed indicator- targets agreed by GO and LA.	Wigan Council * LSC Colleges
Reduce drug and alcohol related harm	*39	Alcohol-harm related hospital admission rates	2054 – based on John Moore’s public health ob. Website and 1% reduction  <a href="http://www.nwph.net/alcohol/lape/trendchart.aspx">www.nwph.net/alcohol/lape/trendchart.aspx</a>  Username = Northwest Password = Nw35t  <a href="http://www.nwph.net/alcohol/lape/nationalindicator.htm">http://www.nwph.net/alcohol/lape/nationalindicator.htm</a>	2495 – based on John Moore’s public health ob. Website and 1% reduction	2712 – based on John Moore’s public health ob. Website and 1% reduction	2921 – based on John Moore’s public health ob. Website and 1% reduction	C3 Agreed indicator- targets agreed by GO and LA.	
Reduce re-offending	*30	Re-offending rate of prolific / priority offenders					CI Agreed indicator – no target proposed Police are	

							responsible for updating JTRAC with our cohort of PPOs. We are still waiting for this to be carried out.	
Improve community confidence / perceptions in relation to crime, drugs and environmental issues	*21	Dealing with local concerns about anti-social behaviour and crime by local council and police					C4 Agreed indicator – no target to be set in first year	
	Local 33	Arson incidents		2320	2198	2081		
Reduce local priority crime	*15	Number of most serious violent crimes per 1,000 population	2007/08 108 Wigan	Actual 103.68 (0.34 per 1,000 pop)	Actual 100.44 (0.33 per 1,000 pop)	Actual 97.2 (0.32 per 1,000 pop)	C3 Agreed indicator- targets agreed by GO and LA.	
	*32	Reduction in repeat incidents of domestic violence to those victims who are being managed by a Multi-Agency Risk Assessment Conference system (MARAC)	2007/08 % of repeat MARAC cases = 23.23%	0% reduction i.e. maintain baseline			C4 Agreed indicator – no target to be set in first year	
Mandatory education and early years indicators	*72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional	Academic yr 2006-07 55.8% Wigan	57.80%	60%	N/A	M	

		Development and Communication, Language and Literacy						
	*73	Proportion of pupils achieving level 4 or above in both in both English and Maths at Key Stage 2	Academic yr 2006-07 73.5% Wigan	N/A	79%	N/A	M	
	*74	Proportion of pupils achieving level 5 or above in both English and Maths at Key Stage 3	Academic yr 2006-07 66.2% Wigan	N/A	74%	N/A	M	
	*75	Proportion of pupils achieving 5 or more A*-C grades at GCSE or equivalent including English and in Maths	Academic yr 2006-07 44.7% Wigan, 46.7% National	49%	52%	N/A	M	
	*83	Achievement at level 5 or above in Science at Key Stage 3	Academic yr 2006-07 72% Wigan, 73% National	79%	79%	N/A	M	
	*87	Secondary school persistent absence rate	Academic yr 2006-07 Wigan 6.8%, NW 7.3%, England 6.7%	N/A	5.80%	N/A	M	
	*92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Academic yr 2006-07 34.8% Wigan	29.30%	28.70%	N/A	M	
	*93	Proportion of pupils progressing by 2 levels in English between Key Stage 1 and Key Stage 2	Academic yr 2006-07 85.6%	N/A	90%	N/A	M	

	*94	Proportion of pupils progressing by 2 levels in Maths between Key Stage 1 and Key Stage 2	Academic yr 2006-07 78.9% Wigan	N/A	85%	N/A	M	
	*95	Proportion of pupils progressing by 2 levels in English between Key Stage 2 and Key Stage 3	Academic yr 2006-07 23.3% Wigan	N/A	35%	N/A	M	
	*96	Proportion of pupils progressing by 2 levels in Maths between Key Stage 2 and Key Stage 3	Academic yr 2006-07 52.8% Wigan	N/A	63%	N/A	M	
	*97	Proportion of pupils progressing by 2 levels in English between Key Stage 3 and Key Stage 4	Academic yr 2006-07 51.7% Wigan	N/A	59.30%	N/A	M	
	*98	Proportion of pupils progressing by 2 levels in Maths between Key Stage 3 and Key Stage 4	Academic yr 2006-07 27.1% Wigan	N/A	33%	N/A	M	
	*99	Proportion of children in care (for at least one year) achieving level 4 in English at Key stage 2	2007 42.86%	55%	42.10%	N/A	M	
	*100	Proportion of children in care reaching expected levels in Maths at Key Stage 2	2007 47.62%	50%	42.10%	N/A	M	
	*101	Proportion of children in care (for at least one year) achieving 5 A*C	Academic yr 2006-07 0% Wigan	N/A	27.30%	N/A	M	

		GCSEs (or equivalent) at Key stage 4 (including English and maths)						
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(WNF: 117, 153, 163, 164)